

# FY2015 Financial Summary

Table 1. FY2015 income including U.S. income and Kenyan funds. Income details are described in pages 6 through 9 of this report.

Income			
	2015	2014	Difference
<b>Previous Year Surplus</b>	\$16,570	\$29,583	(\$13,013)
<b>Foundations</b>	\$93,500	\$63,000	\$30,500
<b>Individuals</b>	\$56,200	\$48,818	\$7,382
<b>Child Sponsorship</b>	\$44,680	\$31,273	\$13,407
<b>Churches</b>	\$18,662	\$15,560	\$3,102
<b>Businesses</b>	\$3,425	\$4,385	(\$960)
<b>Events</b>	\$20,754	\$26,707	(\$5,953)
<b>Earmarks</b>	\$11,550	\$17,350	(\$5,800)
<b>Kenyan Income</b>	\$97,000	unknown	unknown
<b>Total</b>	<b>\$373,891</b>	<b>\$213,593</b>	<b>unknown</b>
<b>Total without surplus or Kenyan income</b>	<b>\$248,771</b>	<b>\$207,093</b>	<b>\$41,678</b>
<b>Total without earmarks or Kenyan income</b>	<b>\$253,791</b>	<b>\$196,243</b>	<b>\$57,548</b>
<b>Total without earmarks or surplus or Kenyan income</b>	<b>\$237,221</b>	<b>\$189,743</b>	<b>\$47,478</b>
<b>Total without Kenyan income</b>	<b>\$276,891</b>	<b>\$213,593</b>	<b>\$63,298</b>

## 2015 Income

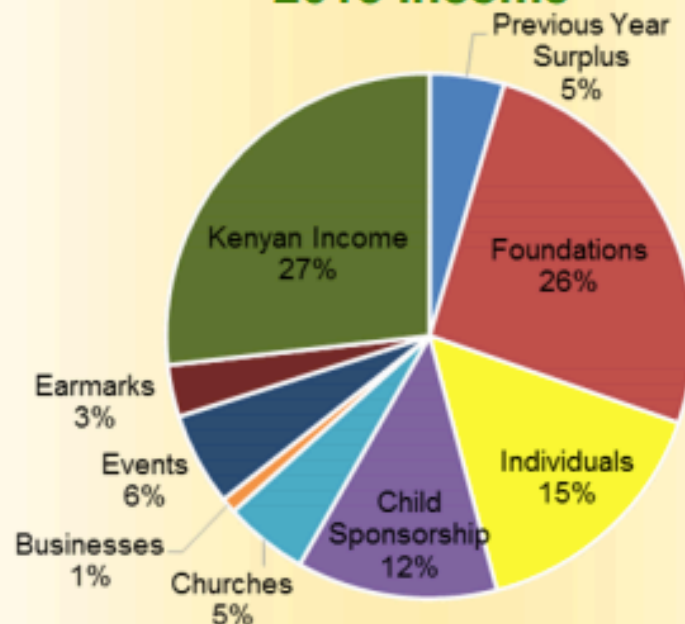


Figure 1. FY2015 income including FY2014 surplus, earmarks, and funds from other organizations in Kenya to special needs projects as a result of our efforts.

## Expenditures

The U.S. expenditures recorded below include what was spent from the U.S. divided into our three modes of meeting our mission in addition to administrative costs. This year we also quantified expenditures that were sent by other organizations directly to special needs projects as a result of our efforts but did not go through our accounts. This was the first year we did this so we do not have a comparison for FY2014. Kenyan funding was only contributed to education and medical categories and is reported as part of the total expenditures for the year.

Table 3. FY2015 income including U.S. and Kenyan expenditures. Expenditure details are described in pages 12 through 28.  
 \* = Funding in Kenya to projects that benefit children with disabilities as a result of our efforts but did not go through our accounts.

Expenditures		
Expense	Expenditure	
	2015	2014
Advocacy	\$134,505	\$129,848
Education	\$39,543	\$39,410
*Kenyan funding included	\$72,523	unknown
Medical	\$10,557	\$10,270
*Kenyan funding included	\$74,577	unknown
Administration	\$50,507	\$51,639
<b>Total</b>	<b>\$332,112</b>	<b>unknown</b>
<b>Total without Kenyan funding</b>	<b>\$235,112</b>	<b>\$231,167</b>

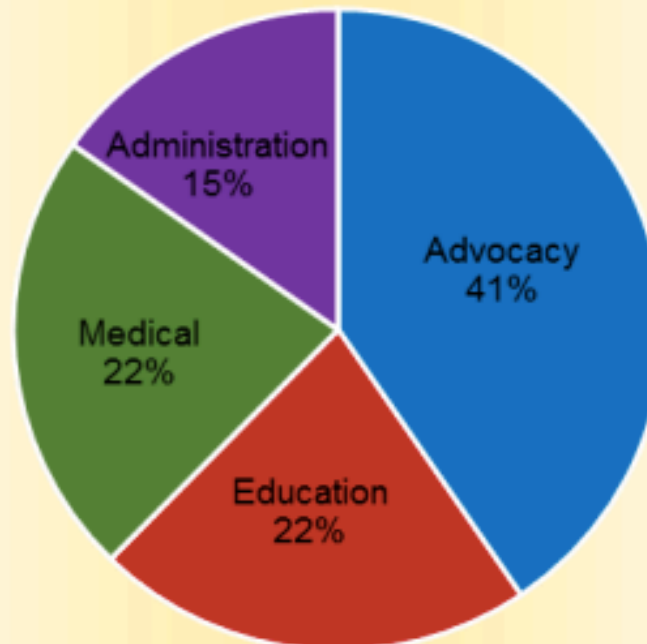


Figure 2. FY2015 expenditures from Kipenda and projects funded by other organizations that did not go through our accounts but were a result of Kipenda's efforts.