

FY2016 Financial Summary

2016 Income

Table 1. FY2016 income compared to FY2015

	2016	2015	Difference
<i>Previous Year Surplus</i>	\$41,124	\$16,570	\$24,554
Foundations	\$63,559	\$93,500	-\$29,941
Individuals	\$48,803	\$56,200	-\$7,397
Child Sponsorship	\$43,738	\$44,680	-\$942
Churches	\$13,624	\$18,662	-\$5,038
Businesses	\$4,864	\$3,425	\$1,439
Events	\$44,573	\$20,754	\$23,819
Earmarks	\$93,112	\$11,550	\$81,562
Kenya Income	\$37,263	\$97,000	-\$59,737
Total income	\$349,536	\$345,771	\$3,765
Total with previous year surplus	\$390,660	\$265,341	\$88,056

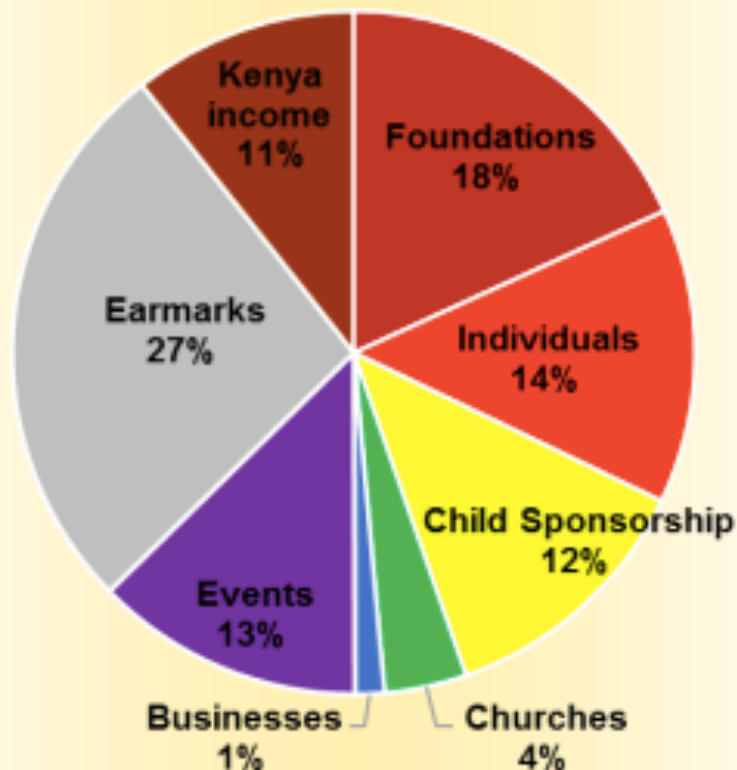


Figure 1. FY2016 income

2016 Expenditures

Table 2. FY2016 Expenditures from the U.S. and Kenya

Focus Area	2016	2015	Difference
Advocacy	\$202,483	\$134,505	\$67,978
Education	\$64,060	\$72,523	-\$8,463
U.S.	\$34,955	\$39,543	-\$4,588
Kenya	\$29,105	\$32,980	-\$3,875
Medical	\$18,447	\$74,577	-\$64,288
U.S.	\$10,289	\$10,557	-\$268
Kenya	\$8,158	\$64,020	-\$55,862
Administration	\$58,521	\$50,507	\$8,014
U.S. Total	\$306,248	\$235,112	\$71,136
Kenya Total	\$37,263	\$97,000	-\$59,737
Total	\$343,511	\$332,112	\$11,399

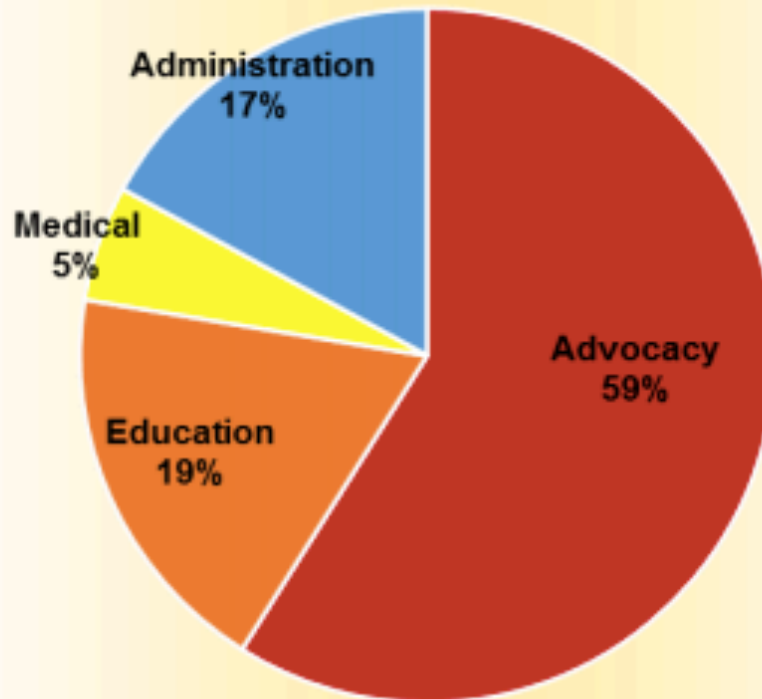


Figure 2. FY2016 Kupenda U.S. and Kenya Expenditures