FY2020
FINANCIAL SUMMARY

**Income**

$1,103,571

- Foundations 67.6%
- Individuals 17.3%
- Child Sponsorship 4.4%
- Churches 1.1%
- Businesses 3%
- Events & Campaigns 3%
- Nonprofits 3.7%

- 75% increase in US income from FY19
- 14% increase in total income from FY19
- 8% of income from Kenyan sources
- Decrease in event fundraising income due to Covid-19 cancellations

**Expenses**

$770,702

- Advocacy 54.1%
- Admin/Fundraising 17.8%
- Medical 11.3%
- Education 16.9%

- 8% increase in US-funded expenses from FY19
- 11% of expenses funded from Kenyan sources
- Due to pandemic response and school closures, increased medical and food relief expenses, decreased education expenses

**NOTE**

Difference in FY20 income and expenditures reflects grants for FY21 activities given at the end of FY20.