

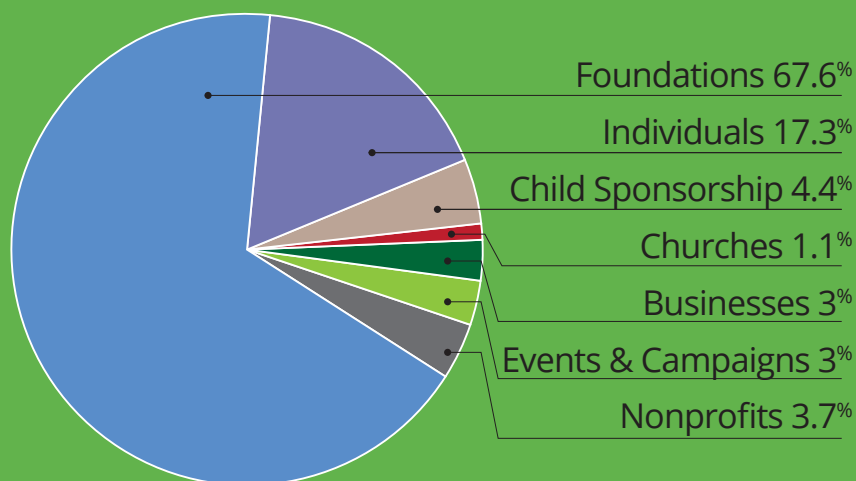


FY2020

FINANCIAL SUMMARY

Income

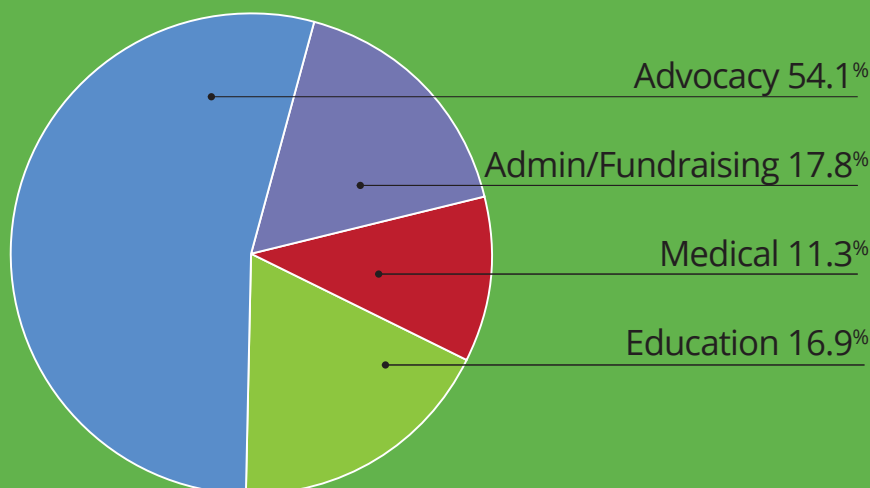
\$1,103,571



- 75% increase in US income from FY19
- 14% increase in total income from FY19
- 8% of income from Kenyan sources
- Decrease in event fundraising income due to Covid-19 cancellations

Expenses

\$770,702



- 8% increase in US-funded expenses from FY19
- 11% of expenses funded from Kenyan sources
- Due to pandemic response and school closures, increased medical and food relief expenses, decreased education expenses

NOTE: Difference in FY20 income and expenditures reflects grants for FY21 activities given at the end of FY20.